

**Victoria Insight Meditation Society**  
**2012 Budget**

Approved Feb 6 2012

<b>INCOME</b>	Budget
Study Group	\$ 1,200.00
Sunday Night	\$ 3,220.00
Non Residential	\$ 10,500.00
Courses	\$ 2,800.00
Talks	\$ 500.00
Special Events	\$ -
Other	\$ -
<b>Total Income</b>	<b>\$ 18,220.00</b>
<b>EXPENSES</b>	
Study Group	\$ 1,000.00
Sunday Night	\$ 2,700.00
Non Residential	\$ 8,320.00
Courses	\$ 2,800.00
Talks	\$ 1,000.00
Special Events	\$ 400.00
Operating Expenses	\$ 2,000.00
Other	
<b>Total Expenses</b>	<b>\$ 18,220.00</b>
<b>Net</b>	<b>\$ -</b>

<b>01/01/2012 ASSETS</b>	
Bank Balance	\$ 8,562.20
Pre-Pay	\$ 1,200.00
<b>Total</b>	<b>\$ 9,762.20</b>

<b>GENERAL FUND</b>	
01/01/2012	
Cash	\$ 3,800.00
Pre-Pay	\$ 1,200.00
<b>Total</b>	<b>\$ 5,000.00</b>

<b>DISCRETIONARY FUND</b>	
01/01/2012	
Scholarship	\$1,000
Comm. Dh. Leader	\$2,000
Dharma Seed	\$200
Undesignated	\$1,562
<b>TOTAL</b>	<b>\$4,762</b>